2019 Lone Star Baseball Booster Club
2019 - 2020 Budget

INCOME CATEGORY	BUDGET	EXPENSE CATEGORY	BUDGET	NET
CONTRIBUTIONS, GIFTS, GRANTS		**CONTRIBUTIONS, GIFTS, GRANTS**		
Booster Membership	2,100.00			2,100.00
EXEMPT-PURPOSE PROGRAM SERVICE REV		**EXEMPT PURPOSE - SPIRIT, RECOGNITION, INVOLVEMENT**		
Concessions	2,600.00	Concessions	900.00	1,700.00
Spirit Nights	900.00			900.00
Ad Book/Sponsorships	4,200.00	Ad Book/Sponsorships		4,200.00
Spirit Wear	2,500.00	Spirit Wear	2,800.00	(300.00)
Meals	2,775.00	Meals	2,775.00	0.00
Fall Fees	4,500.00	Fall Fees	4,500.00	0.00
Banquet	1,700.00	Banquet	3,700.00	(2,000.00)
Varsity Banner	504.00	Varsity Banner	483.00	21.00
		Varsity Poster	250.00	(250.00)
		Event Nights	400.00	(400.00)
		Parent Meeting	450.00	(450.00)
TOT EXEMPT-PURPOSE PROGRAM SVC REV	**19,679.00**	**TOTAL EXEMPT PURPOSE - SPIRIT, RECOGNITION, INVOLVEMENT**	**16,258.00**	**3,421.00**
		EXEMPT PURPOSE - EDUCATION		
		Scholarships	9,000.00	(9,000.00)
	0	**TOTAL EXEMPT PURPOSE - EDUCATION**	**9,000.00**	**(9,000.00)**
		EXEMPT PURPOSE -TEAM SUPPORT		
Field Rental	0	Team Support Projects	3,000.00	(3,000.00)
		Concession Cart	3,200.00	(3,200.00)
		Event Fund	1,000.00	(1,000.00)
	0	**TOT EXEMPT PURP -TEAM SUPPORT**	**7,200.00**	**(7,200.00)**
NON-EXEMPT PURPOSE FUNDRAISING - REV		**NON-EXEMPT PURP FUNDRAISING - EXPENSE**		
Silent Auction	2,000.00	Silent Auction		2,000.00
TOT NON-EXEMPT PURPOSE FUNDRAISING - REV	**2,000.00**	**TOT NON-EXEMPT PURPOSE FUNDRAISING - EXP**	**0.00**	**2,000.00**
		OTHER (NON-EXEMPT PURPOSE) EXPENSE		
		Sam's club membership	45.00	(45.00)
		Website	100.00	(100.00)
		Paper-Printing-Postage-Envelopes	70.00	(70.00)
		Misc	100.00	(100.00)
	0.00	**TOT OTHER (NON-EXEMPT PURP) EXPENSE**	**315.00**	**(315.00)**
TOTAL INCOME	**23,779.00**	**TOTAL EXPENSES**	**32,773.00**	**(8,994.00)**